APPENDIX IB—Statement showing the Demand, Collection and Balance under several heads of Excise Revenue for 1953-54.

Sl. No.	Detailed Heads	Demand			Collection		
		Arrears	Current	Total	Arrears	Current	Total
1	2	3	4	5	6	7	8
	3. EXCISE REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
1	Arrack shop rent	2,06,281 4 11	38,87,247 0 0	40,93,478 4 11	45,616 0 0	35 71,140 0 0	36,16,756 0 0
2	Duty on arrack	...	20,01,496 5 7	20,01,496 5 11	...	20,01,496 5 7	20,01,496 5 7
3	Special liquor license fees	...	2,85,132 0 0	2,85,132 0 0	...	2,69,376 0 0	2,69,376 0 0
4	Duty on Special liquors and jaggery arrack ...	...	3,08,308 11 11	3,08,308 11 11	...	3,04,308 11 11	3,08,308 11 11
5	Duty on Proof and over Proof	...	69,768 2 6	69,768 2 6	...	69,768 2 6	69,768 2 6
6	Duty on Spirits contained in medicinal preparations and Spirit used for commercial purposes.	...	...	...	...	...	...
	Total ...	2,06,231 4 11	65,51,952 4 0	67,58,183 8 11	45,616 0 0	62,20,089 4 0	62,65,705 4 0
7	Shop Rent (Date)	3,88,943 6 0	65,55,605 0 9	69,44,548 6 9	2,08,606 11 6	61,06,54 0 0	63,15,146 11 7
8	Do (Bagani)	...	13,608 9 6	13,608 9 6	...	11,085 9 3	11,085 9 3
9	Inam shop Rent	9,869 6 3	2,05,252 5 3	2,15,121 11 6	9,869 6 3	1,94,607 0 6	2,04,476 6 9
10	Government tree tax (Date)	24,103 12 3	8,08,683 13 10	8,32,787 10 1	17,353 14 3	7,77,776 4 7	7,95,130 2 10
11	Do (Bagani)	...	16 7 3	16 7 3	...	16 7 3	16 7 3
12	R. S. P.	...	14,950 5 9	14,950 5 9	...	14,950 5 9	14,950 5 9
13	Tree rent (Excise)	...	26,753 11 0	26,753 11 0	...	26,753 11 0	26,753 11 0
	Total ...	4,22,916 8 6	76,24,870 5 4	80,47,786 13 10	2,35,830 0 0	71,31,729 6 5	72,67,559 6 5
14	Ganja shop rent	1,13,528 9 7	3,51,309 0 0	4,64,837 9 7	42,295 9 3	3,11,669 11 0	3,53,665 4 3
15	Duty on Ganja	...	3,41,818 6 7	3,41,818 6 7	...	3,41,818 6 7	3,41,818 6 7
16	Gain on sale of Ganja	...	89,050 0 0	89,050 0 0	...	89,050 0 0	89,050 0 0
	Total ...	1,13,528 9 7	77,82,177 6 7	8,95,706 0 2	42,295 9 3	7,42,538 1 7	7,84,893 10 10
17	Opium license fee	54,005 0 0	1,55,865 2 0	2,09,870 2 0	11,956 0 0	1,40,805 2 0	1,52,761 2 0
18	Gain on sale of Opium	...	86,701 2 0	86,701 2 0	...	86,701 2 0	86,701 2 0
	Total ...	54,005 0 0	2,42,566 4 0	2,96,571 4 0	11,956 0 0	2,27,506 4 0	2,39,462 4 0
19	Beer license fees	1,21,296 0 0	2,34,830 0 0	3,56,126 0 0	8,600 0 0	2,20,625 0 0	2,29,225 0 0
20	Beer Duty	...	3,21,643 15 2	3,21,643 15 2	...	3,21,643 15 2	3,21,643 15 2
	Total ...	1,21,296 0 0	5,56,473 15 2	6,77,769 15 2	8,600 0 0	5,42,263 15 2	5,50,868 15 2
21	Foreign Liquor license fees including rectified Spirit license fee.	24,819 12 0	5,91,103 11 0	6,15,923 7 0	23,855 5 6	5,30,524 5 0	5,54,379 10 6
22	License fee on denatured Spirit	...	2,85,607 3 6	2,85,607 3 6	...	2,85,607 3 6	2,85,607 3 6
23	Do on medicated wines... ...	...	878 14 6	878 14 6	...	878 14 6	878 14 6
24	Miscellaneous, fees, etc.	3,973 5 0	37,670 3 2	41,643 8 2	1,510 0 0	36,529 3 2	38,039 3 2
25	Gain on manufacture of arrack	...	6,52,597 2 9	6,52,597 2 9	...	6,52,597 2 9	6,52,597 7 9
	Total ...	28,793 1 0	15,67,856 2 11	15,96,650 3 11	25,365 5 6	15,06,136 12 11	15,31,502 2 5
	Grand Total ...	9,46,770 8 0	1,73,25,897 6 0	1,82,72,667 14 0	3,69,662 14 9	1,63,70,268 12 1	1,67,39,931 10 10

APPENDIX IB—**Statement showing the Demand, Collection and Balance under several heads of Exise Revenue for the year 1953-54.**

Sl. No.	Detailed Head	Remissions			Balance		
		Arrears	Current	Total	Arrears	Current	Total
		9	10	11	12	13	14
	3. EXCISE REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
1	Arrack Shop rent	...	...	...	1,60,615 4 11	3,16,107 0 0	4,76,622 4 11
2	Duty on arrack	...	...	...	...	...	...
3	Special liqour license fees	...	...	...	...	15,756 0 0	15,756 0 0
4	Duty on Special liqour and Jaggery arrack ...	...	..	...	...	...	...
5	Duty on Proof and over Proof	...	...	...	...	...	...
6	Duty on Spirits contained in medicinal preparations and Spirit used for commercial purposes.	...	...	...	...	...	...
	Total ...	...	...	...	1,60,615 4 11	3,31,863 0 0	4,92,478 4 11
7	Shop rent (Date)	...	...	...	1,80,336 10 6	4,49,065 0 8	6,25,401 11 2
8	Do (Bagani)	...	...	...	...	2,523 0 3	2,523 0 3
9	Imam Shop rent	...	...	...	...	10,645 4 9	10,645 4 9
10	Government tree tax (Bagani)	...	...	...	6,749 14 0	30,907 9 3	37,657 7 3
11	Do (Bagani)	...	...	...	...	...	...
12	R. S..P....	...	...	...	...	...	...
13	Tree rent (Excise)	...	...	...	...	...	...
	Total ...	...	...	...	1,87,036 8 6	4,93,140 14 11	6,80,227 7 5
14	Ganja Shop rent	...	...	...	71,233 0 4	39,639 5 0	1,10,872 5 4
15	Duty on Ganja	...	...	...	...	...	...
16	Gain on sale of Ganja	...	...	...	...	...	...
	Total ...	...	...	...	71,233 0 4	39,639 5 0	1,10,872 5 4
17	Opium license fee	...	...	...	42,649 0 0	15,060 0 0	57,109 0 0
18	Gain on sale of opium	...	...	...	...	...	..
	Total ...	...	...	...	42,049 0 0	51,060 0 0	57,109 0 0
19	Beer license fees	3,600 0 0	...	3,600 0 0	1,09,096 0 0	14,205 0 0	1,23,301 0 0
20	Beer Duty	...	...	...	...	...	...
	Total ...	3,600 0 0	...	3,600 0 0	1,09,096 0 0	14,205 0 0	1,23,301 0 0
21	Foreign liquor license fees including rectified Spirit license fee.	...	...	...	964 6 6	60,579 6 0	61,543 12 6
22	License fee on denatured Spirit	...	...	...	...	...	...
23	Do Medicated wine	...	...	...	2,463 5 0	1,141 0 0	3,604 5 0
24	Miscellaneous fines, etc.	...	...	...	...	...	...
25	Gain on manufacture of arrack	...	..	...	...	...	...
	Total ...	...	...	...	3,427 11 6	61,720 6 0	65,148 1 6
	Grand Total ...	3,600 0 0	...	3,600 0 0	5,73,507 9 3	9,55,628 9 11	15,29,136 3 2

APPENDIX II.

Expenditure on Public Works.

Sub-Major and Minor heads of appropriation	Original works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
XVII. I.N.E. AND D.—A. IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) Unproductive Works-Working expenses.—								
(i) Krishnarajasagar Irrigation Works ...	...	...	9,09,000	6,09,410	9,09,000	6,09,410		
(ii) Vani Vilas Water Works ...	2,500	752	2,99,500	2,73,238	3,20,000	2,73,990		
(iii) Kolar Gold Fields Water Works...	...	...	1,85,000	1,95,569	1,85,000	1,95,569	4,35,800	3,89,953
(iv) Chamarajasagar Water Works ...	2,500	1,043	13,43,600	13,96,162	13,46,100	13,97,205		
v) Basavanna Channel System ...	...	...	10,000	5,925	10,000	5,925		
Total XVII—I.N.E. and D. ...	5,000	1,795	27,47,100	24,80,304	27,52,100	24,82,099	4,35,800	3,89,953
18—Other Revenue expenditure financed from Ordinary Revenue—A. Irrigation Works.—								
(a) Works	13,66,900	11,50,971	...	...	13,66,900	11,50,971	...	...
(b) Extensions and Improvements ...	...	...	...	...	...	...	...	...
(c) Maintenance and Repairs ...	...	...	13,06,100	13,34,699	13,06,100	13,34,699	...	...
(d) Establishment ...	...	...	...	...	...	...	4,67,300	6,50,290
(e) Tools and Plant	...	...	...	...	..	...	...	...
(f) Suspense	...	...	...	...	...	...	...	...
Grants-in-aid	...	...	3,00,000	3,00,000	3,00,000	3,00,000	...	...
Development Schemes ...	15,00,000	16,24,617	20,00,000	24,01,933	35,00,000	40,26,550	...	...
Total 18—A. ...	28,66,900	27,75,588	56,06,100	40,36,632	64,73,000	68,12,220	4,67,300	6,50,290
19—I.N.E. and D.—B. Irrigation Works.—								
Works	15,75,500	1,36,069	...	...	1,57,500	1,36,069	...	...
Establishment	...	...	...	...	...		50,000	96,838
Tools and Plant	...	...	...	...	...	...	...	...
Development Schemes	10,17,300	8,56,659	...	...	10,17,300	8,56,659	...	...
Total 19—B. ...	11,74,800	9,92,728	...	...	11,74,800	9,92,728	50,000	96,838
47—Misc. Departments.—								
3. Government Flying Schools ...	34,000	33,659	9,500	...	43,500	33,659	...	...

APPENDIX II—*contd.*

Sub-Major and Minor heads of appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
XVII. I.N.E. AND D.—A. IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
(2) Unproductive Works-Working expenses.—								
(i) Krishnarajasagar Irrigation Works ...								
(ii) Vani Vilas Water Works								
iii) Kolar Gold Fields Water Works... ...	10,100	19,370	31,98,000	28,91,422	...	...	31,98,000	28,91,422
(iv) Chamarajasagar Water Works ...								
(v) Basavanna Channel System								
Total XVII—I.N.E. and D. ...	10,100	19,370	31,98,000	28,91,422	...	...	31,98,000	28,91,422
18—Other Revenue expenditure—financed from ordinary Revenue—A. Irrigation Works.—								
(a) Works	...	...	13,66,900	11,50,971	...	...	13,66,900	11,50,971
(b) Extensions and Improvements ...	...		...	...	...	...	...	...
(c) Maintenance and Repairs ...	...	...	13,06,100	13,34,699	...	...	13,06,100	13,34,699
(d) Establishment	..	...	4,67,300	6,50,290	...	...	4,67,300	6,50,290
(e) Tools and Plant	55,100	54,506	55,100	54,506	...	...	55,100	54,506
(f) Suspense	...	..	...	...	...	...	...	...
Grant-in-aid	...	...	3,00,100	3,00,000	...	...	3,00,000	3,00,000
Development Schemes... ...	...	...	35,00,000	40,26,550	..	...	35,00,000	40,26,550
Total 18—A. ...	55,100	54,506	69,95,400	75,17,016	...	...	69,95,400	75,17,016
19—I.N.E. and D.—B. Irrigation Works—								
Works	...	...	1,57,500	1,36,069	...	...	1,57,500	1,36,069
Establishment	...	...	50,100	96,838	...	...	50,00 0	96,838
Tools and Plant	36,00,400	2,19,452	3,60,000	2,19,452	...	...	3,60,000	2,19,452
Development Schemes	...	...	10,17,300	8,56,659	...	...	10,17,300	8,56,659
Total 19—B. ...	36,00,000	2,19,452	15,84,800	13,09,018	...	...	15,84,800	13,09,018
47—Misc. Departments.—								
3. Government Flying Schools ...	...	...	43,500	33,659	...	...	43,500	33,659

APPENDIX II—*contd.*

Sub-Major and Minor heads of appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50—Civil Works.—								
Original Works—Buildings ...	51,70,700	41,28,059	9,89,000	10,07,075	61,59,700	51,35,134	...	...
Do Communications ...	16,34,700	6,39,334	48,07,319	99,72,872	64,42,019	46,12,206	...	...
Establishment	...	...	...	...	...	...	25,80,808	20,51,200
Tools and Plant	...	...	...	..	...	...	...	...
Grants-in-Aid	5,02,000	3,78,923	...	...	5,02,000	3,76,923	...	...
Suspense	...	..	...	..	...	...	...	...
Development Schemes	56,14,700	59,16,078	31,76,000	34,54,132	87,92,700	93,70,210	...	...
Total 50—Civil Works ...	1,29,22,100	1,10,60,394	89,74,319	84,34,079	2,18,96,419	1,94,94,473	25,80,808	20,51,200
68. I.N.E. AND D.—A. IRRIGATION WORKS.								
(*b*) K. G. F. Water Works	51,500	5,158	...	...	51,500	5,158	...	...
(*c*) Chamarajasagar and Water Works ...	10,17,000	9,83,063	...	...	10,57,000	9,88,063	...	...
Total Works ..	11,08,500	9,93,221	...	..	11,08,500	9,93,221	...	
Establishment	...	...	...	...	...	...	18,000	15,197
Tools and Plant	...	...	...	...	...	...		...
Suspense	...	...	...	...	...	...	...	...
Development Schemes—								
I.—Constructing new tanks and pick-ups ...	4,90,100	7,76,757	...	...	4,90,100	7,76,757	...	...
II.—(A) Major Irrigation Projects.—								
(d) Other Works	18,88,500	16,45,180	...	...	18,88,500	16,45,180	...	...
(e) Tungabhadra Irrigation Works ...	40,00,000	17,85,509	...	...	40,00,000	17,85,509	...	...
(B) K. R. Sagar Works ...	10,19,000	8,25,020	...	...	10,19,000	8,25,020	2,15,000	2,03,491
III. Lift Irrigation in River Valleys ...	...	2,997	...	...	...	2,997	...	...
Deduct—Receipts on Capital Account ...	—7,38,000	—8,66,081	...	...	—7,38,000	—8,66,081	...	...
Total—Development Schemes ...	66,59,600	41,69,382	...	...	66,59,600	41,69,382	2,15,000	2,03,491
Total—68. I.N.E. and D.—A. ...	77,68,100	51,62,603	...	...	77,68,100	51,62,603	2,33,000	2,23,688

APPENDIX II—*contd.*

Sub-Major and Minor heads of appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50—Civil Works.—								
Original Works—Buildings ...	...	...	61,59,700	51,35,134	...	...	61,59,700	51,35,134
Do Communications ...	...	...	64,42,019	46,12,206	...	...	64,42,019	46,12,206
Establishment	...	...	25,80,808	20,51,200	...	...	25,80,808	20,51,200
Tools and Plant	3,51,100	6,20,153	5,51,100	6,20,153	...	...	8,51,100	6,20,153
Grants-in-Aid	..	...	5,02,000	3,76,923	...	...	5,02,000	3,76,923
Suspense	...	...	...	...	14,03,400	3,91,948	14,03,400	3,91,946
Development Schemes ...	2,63,000	1,43,819	90,55,700	95,14,029	...	..	90,55,700	95,14,029
Total—50. Civil Works ...	11,14,100	7,63,972	2,55,91,327	2,23,09,645	14,03,400	3,91,948	2,69,94,727	2,27,01,553
68. I.N.E. and D.—A. IRRIGATION WORKS.								
(*b*) K.G.F. Water Works	...	...	51,500	5,158	...	...	51,500	15,197
(*c*) Chamarajasagara Water Works ...	...	...	10,57,000	9,88,063	...	...	10,57,000	9,88,063
Total Works ...	...	...	11,08,500	9,93,221	...	...	11,08,500	9,93,221
Establishment	...	...	18,000	15,197	...	...	18,500	15,797
Tools and Plant	5,00,000	...	5,00,000	...	...	...	5,00,000	...
Suspense	...	...	...	...	...	...	...	...
Development Schemes.—								
I.—Constructing new tanks and pick-ups ...	...	...	4,90 100	7,76,757	...	...	4,90,100	7,76,757
II.—(A) Major Irrigation Projects —								
(d) Other Works	...	...	18,88,500	16,45,180	...	...	18,88,500	16,45,180
(e) Tungabhadra Irrigation Works ...	...	...	40,00,000	17,85,509	...	...	40,00,000	17,85,509
(B) K. R. Sagar Works ...	...	24,920	12,34,000	10,58,431	...	871	12,34,000	10,59,302
III.—Lift Irrigation in River Valleys ...	...	...	...	2,997	...	...	...	2,997
Deduct—Receipts on Capital Account ...	...	...	—7,38,000	—8,66,081	...	...	—7,38,000	—8,66,081
Total—Development Schemes ...	...	24,920	68,74,600	44,02,793	...	871	68,74,600	44,03,664
Total—68. I.N.E. and D —A. Irrgn. Works ...	5,00,000	24,920	85,01,100	54,11,211	...	871	85,01,100	54,12,082

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
81 Capital Account of Civil Works outside the Revenue Account.	1,100 / 10,00,000	13,80,019	...	...	1,100 / 10,00,000	13,80,019	...	60,951
Deduct Receipts on Capital account ...	...	28,569	...	...	...	28,569	...	...
Total—81. ...	10,01,100	13,51,450	...	...	10,01,100	13,51,450	...	60,951
Total—Service Heads ...	2,57,72,000	2,13,78,217	1,53,37,019	1,49,51,015	4,11,01,019	3,63,29,232	37,66,908	34,72,920
Debt Heads and other Sources—								
Depreciation Fund—								
K. G. F. Water Works	1,61,300	1,28,868	..	...	1,61,300	1,28,868	...	...
Chamarajsagar and Water Works ...	1,35,100	1,31,166	...	...	1,35,100	1,31,166	...	...
Total (Depreciation Fund) ...	2,96,400	2,60,034	...	...	2,96,400	2,60,034	...	...
Irrigation Cess Fund	...	...	6,64,014	6,64,014	6,64,014	6,64,014	...	...
Loan for Restoration of Minor Tanks ...	...	...	...	...	...	...	...	...
Civil Advances—Charges recoverable from ryots under Tank Maintenance rules.	...	...	50,000	1,09,950	50,000	1,09,950	...	...
Railway Cess Fund	...	...	2,22,850	2,22,850	2,22,850	2,22,850	...	...
University Fund	1,84,300	1 84,300	...	...	1 84,300	1,84,298	...	...
Sugarcane Cess Fund	13,45,930	13,45,930	...	...	13,45,930	13,45,930	...	...
Deposit Works	43,12,012	43,12,012	...	...	43,12,012	43,12,012	...	...
R. Loans to Municipalities	50,00,000	30,60,076	...	...	50,00,000	3,06,076	...	...
Insurance Fund	21,584	21,584	...	...	21,584	21,584	...	...
Deposits of Local Funds, District Fund ...	...	...	9,51,478	9,51,478	9,51,478	9,51,478	...	...
S. Remittances—								
Transfers between P.W.D. Officers ...	38,64,704	38,64,704	...	...	38,64,704	38,64,704	...	...
iii. Other Remittances.—								
Items adjustable by Civil	5,73,128	5,73,128	...	...	5,73,128	5,73,128	...	...
40—Agriculture	37,9 2	37,902	...	...	37,902	37,902	...	...
40—A. Rural Development 5 Works outlay	1,97,022	1,97,022	...	...	1,97,022	1,97,022	...	...
Total—Debts Heads and other sources ...	1,56,32,982	11,10,690	18,88,342	19,48,292	1,77,21,324	1,30,50,982	...	...
Grand Total ...	4,16,04,982	3,24,80,907	1,72,25,361	1,68,89,307	5,88,30,343	4,93,80,214	37,66,908	34,72,920

APPENDIX II—*contd.*

Sub-Major and Minor Heads of Appropriation	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
.....	10	11	12	13	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
81. Capital Account of Civil Works outside the Revenue Account.	...	2,45,080	1,000 10,00,000	16,86,050	...	45,469	10,01,000	17,31,519
Deduct Receipts on Capital account ...	...	...	...	28,569	...	...	...	—28,569
Total—81. ...	..	2,45,080	10,01,100	16,57,481	...	45,469	10,01,100	17,02,950
Total—Service Heads ...	20,39,300	13,27,300	4,69,15,227	4,11,29,452	14,03,400	4,38,268	4,83,18,627	4,15,67,740
Debt Heads and other Sources.—								
Depreciation Fund—								
K. G. F. Water Works ...	...	...	1,61,300	1,98,868	...	...	1,61,300	1,28,868
Chamarajsagar and Water Works ...	...	...	1,35,100	1,31,166	...	...	1,35,100	1,31,166
Total (Depreciation Fund) ...	...	...	2,96,400	2,60,034	...	...	2,96,400	2,60,034
Irrigation Cess Fund	...	...	6,64,014	6,64,014	...	...	6,64,014	6,64,014
Loan for Restoration of Minor Tanks ...	...	...	..	....	...	...	...	...
Civil Advances—Charges recoverable from ryots under Tank Maintenance rules.	...	...	50,000	1,09,950	...	...	50,000	1,09,950
Railway Cess Fund	.	...	2,22,850	2,22,850	...	...	2,22,850	2,22,850
University Fund	...	...	1,84,300	1,84,298	...	...	1,84,300	1,84,298
Sugar Cane Cess Fund	...	...	13,45,930	13,45,930	...	...	13,45,930	13,45,930
Deposit Works	...	...	43,12,012	43,12,012	...	...	43,12,012	43,12,012
R. Loans to Municipalities	...	...	50,00,000	3,06,076	...	...	50,00,000	3,06,076
Insurance Fund	...	...	21,584	21,584	...	...	21,584	21,584
Deposit of Local Funds—District Fund ...	...	...	9,51,478	9,51,478	...	...	9,51,478	9,51,478
S. Remittances.—								
Transfers between P.W.D. Officers ...	...	...	38,64,704	38,64,704	...	...	38,64,704	38,64,704
iii. Other Remittances.—								
Items adjustable by Civil	...	...	5,73,128	5,73,128	...	...	5,73,128	5,73,128
40—Agriculture	...	...	37,902	37,902	...	...	37,902	37,902
40—A. Rural Development 5 Works outlay	...	...	1,97,022	1,97,022	...	...	1,97,022+	1,97,022
Total—Debt Heads and other Sources ...	...	...	1,77,21,324	1,30,50,982	...	...	1,77,21,324	1,30,50,982
Grand Total ...	20,39,300	13,27,300	6,46,36,551	5,41,80,434	14,03,400	4,38,288	6,60,39,951	5,46,18,722

APPENDIX III.

Statement showing the Opening Balance, Receipts, Expenditure and Closing Balance of Town Municipalities in the State during the year 1953-54.

Sl. No.	District	Opening Balance		Receipts		Total		Expenditure		Closing Balance	
		Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual	Estimate	Actual
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Bangalore ...	1,11,471	1,08,107	8,26,124	5,58,196	9,37,541	6,66,303	8,23,866	5,39,989	1,13,675	1,26,314
2	Mysore ...	1,83,903	1,67,167	7,35,058	7,82,116	9,18,961	9,49,283	7,76,225	7,28,936	1,42,736	2,20,347
3	Kolar ...	1,98,300	1,97,745	10,37,151	8,09,874	12,15,451	10,07,618	10,78,681	7,81,259	1,36,770	2,26,360
4	Tumkur ...	1,86,289	1,71,384	10,41,419	8,48,159	12,27,708	10,19,543	10,60,499	8,88,302	1,57,209	1,61,241
5	Hassan ...	1,16,174	1,46,230	17,15,702	9,33,122	18,32,576	10,79,352	15,29,538	9,21,897	3,03,038	1,57,455
6	Mandya ...	1,54,096	1,70,466	8,55,983	5,45,717	10,10,079	7,16,083	9,05,999	5,37,043	1,04,080	1,79,040
7	Chitaldrug ...	1,11,846	1,10,200	9,10,973	7,69,094	10,22,819	8,72,294	9,46,642	7,09,458	76,177	1,69,836
8	Chikmagalur ...	...	1,28,494	...	9,71,023	...	10,99,517	...	8,22,494	...	2,77,023
9	Shimoga ...	...	2,28,454	...	10,21,803	...	12,53,257	...	9,97,125	...	2,56,132
	Total ...	...	14,28,247	...	72,42,004	...	86,70,251	...	69,26,503	...	17,43,748